

Appendix One: Financial Update

Area Council Spend	2014/2015	2015/2016	2016/2017	2017/18
	£ 200,000	£ 200,000	£200,000	£200,000
		+£ 55,438	+£20,664	+£16,478.96
		£ 255,438	£220,664	£216,478.96
Environmental Enforcement	-£ 27,181	-£ 18,465	-£ 27,898	-£27,898
Environmental Enforcement - BMBC contribution	-£ 8,000	-£ 5,000	-£5,078.04	-£5,000
Community Newsletter		-£1,846.00	-£1,846 -£1,800	
Training for Employment	-£ 74,381	-£ 37,000		
Private Sector Rented Housing Management / Enforcement	-£ 35,000	-£62,300	- £12,000	-£36,081
Dearne Clean & Tidy		-£ 75,000	- £43,736	-£75,000
Dearne Development Fund		-£ 62,646	-£15,000	
Dearne Development Fund - Phase 2			-£80,000	
Ward Alliance's			-£20,000	
Contribution towards Railway Embankment			-£10,000	
Total spend (actual)	£ 144,562	£262,257	£217,358.04	£143,979.04
Allocation remaining	+£ 55,438	-£6,819	+£3,305.96	+£72,499.96
FPN income received		+£27,483	+£13,173	
Final Allocation remaining	+£ 55,438	+£ 20,664	+£16,478.96	